

May 26, 2025

National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex

Bandra (E), Mumbai-400051

BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001

Symbol: **ORCHPHARMA** Scrip Code: **524372** 

Ref: (i) Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015

(ii) <u>SEBI Circular No. SEBI/HO/CFD/PoD2/CIR/P/0155 dated November</u> 11, 2024

Sub: <u>Investors Presentation- Quarter IV and Financial Year ended March 31, 2025 – Orchid Pharma Limited ("the Company")</u>

Dear Sir/Madam,

With reference to the captioned subject and pursuant to Regulation 30, Sub- Para 15 of Para A Part A of Schedule III of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended read with SEBI Circular No. SEBI/HO/CFD/PoD2/CIR/P/0155 dated November 11, 2024 and in continuation to our earlier intimation, dated May 20, 2025, regarding the Analysts/Investors Earning Call scheduled to be held on May 26, 2025 at 04:30 P.M. (IST), please find enclosed Investors Presentation, inter-alia, including the financial performance of the Company for the Quarter-IV and Financial Year ended March 31, 2025.

The Investor Presentation is also made available on the website of the Company at <a href="https://www.orchidpharma.com/invr">https://www.orchidpharma.com/invr</a> conferencecalls.html

You are requested to take the above intimation on record.

Thanking You, For **Orchid Pharma Limited** 

Kapil Dayya Company Secretary & Compliance Officer Mem. No.- F10698

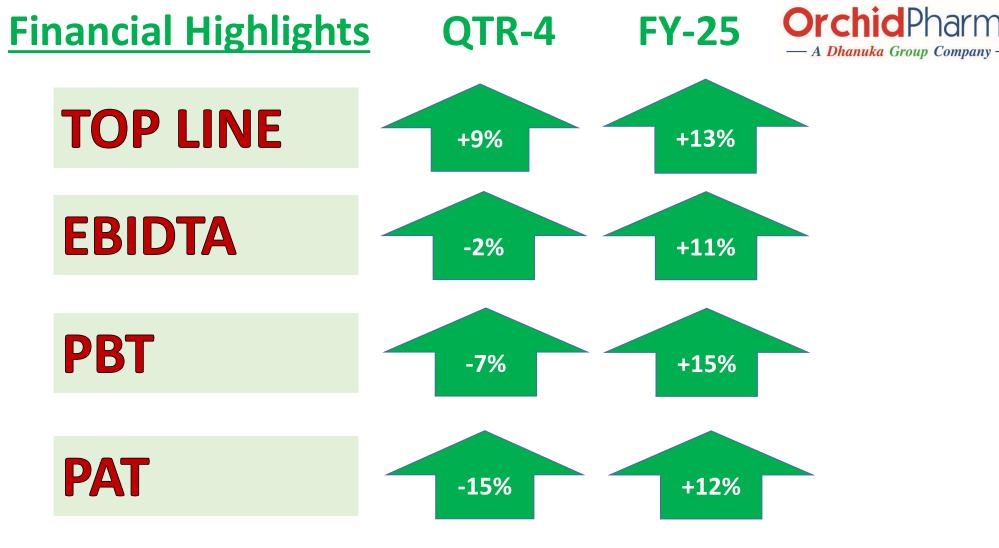
Encl. as above



# Orchid Pharma Limited

Financials Q4 & FY-25

- All results in Standalone basis.
- These are approx. nos. for exact nos. pls refer financials.



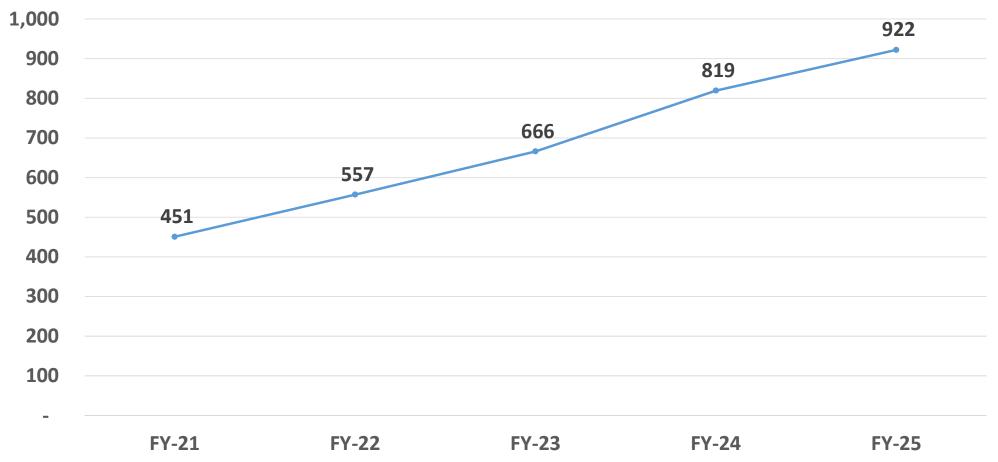
## Financial Performance Including AMS OrchidPharn



(Amt. in Cr.)	Q4-25	Q4-24	Change %	FY-25	FY-24	Change %
Sales	237	217	9%	922	819	13%
Other Income	6	13	-54%	32	30	7%
cogs	138	128	8%	544	484	12%
Employee Exp	22	18	22%	86	70	23%
Other Exp	43	43	0%	168	155	8%
EBITDA*	40	41	-2%	156	140	11%
% to Sales	17%	19%		17%	17%	
Non Op-Income	0	0	0%	0	0	0
Interest	4	3	33%	15	16	-6%
Depreciation	9	8	13%	35	33	6%
PBT	28	30	-7%	106	92	15%
PAT	28	33	-15%	106	95	12%

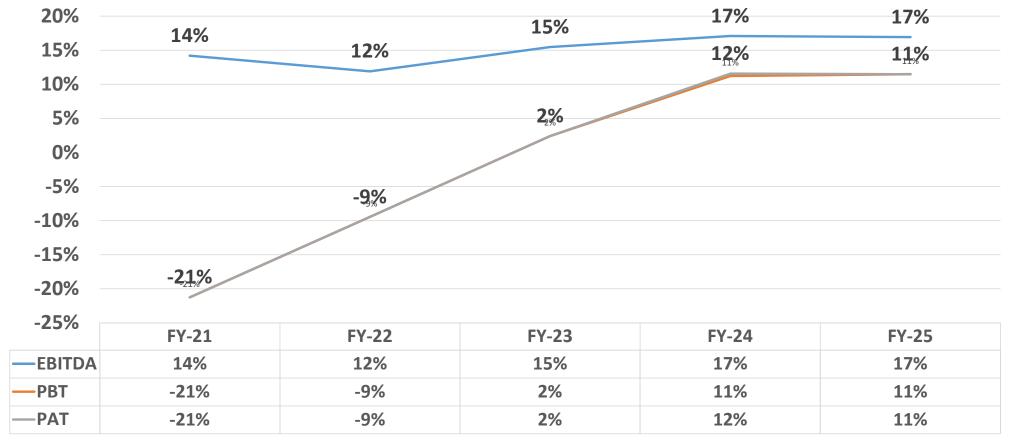
### **Turnover (Amt. in Cr.)**





#### EBIDTA, PBT & PAT as % to Sales FY-25



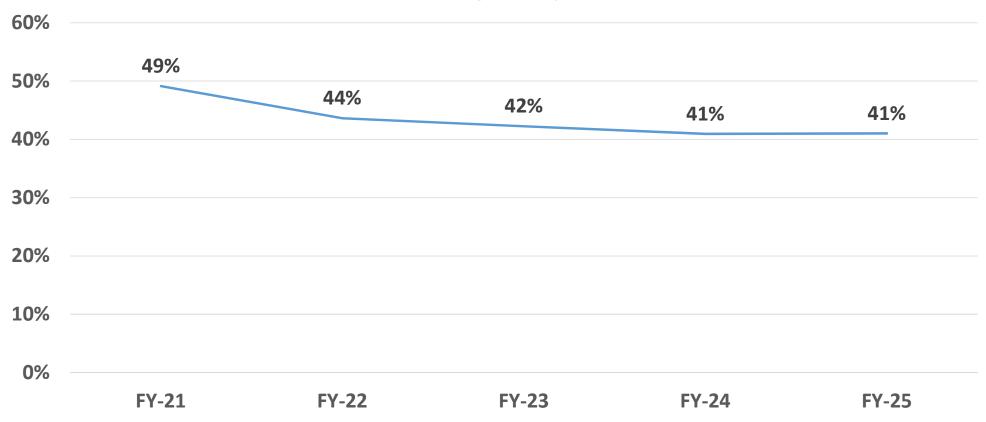


—EBITDA —PBT —PAT

### P&L Analysis – Gross Margin % to Sales

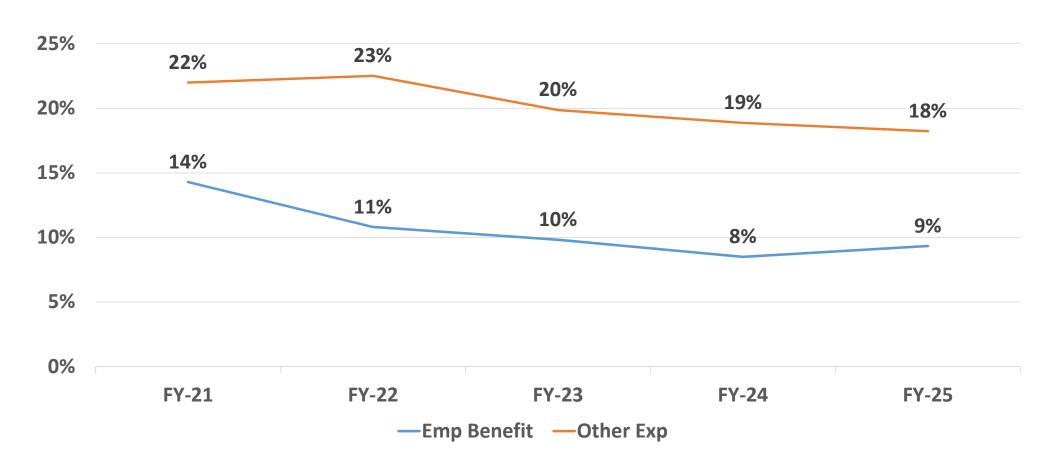


#### **Gross Margin Yearly Basis**



### P&L Analysis – Exp. % to Sales 12M





## Thank You